

ERRIGAL PARISH - INCOME & EXPENDITURE ACCOUNT

INCOME	2021	2022
Weekly Collection – Pink (Inclusive of Standing Orders)	58,941.00	59,939.00
Christmas Collection for Priests	3,300.00	4,650.00
Gift Aid	18,153.00	20,377.00
Shrines & Candles	731.00	1,071.00
Grave Donations	450.00	295.00
Building & Maintenance Collection – White (Inclusive of Standing Orders)	48,390.00	43,910.00
Interest received	655.00	535.00
Special Collections:		
Clerical Education & Ongoing Formation	150.00	100.00
Trocaire	3,785.00	4,325.00
Trocaire – Additional Collection	3,195.00	0.00
Diocesan Purposes	500.00	550.00
Holy Land	310.00	205.00
Peters Pence	645.00	785.00
Propagation of the Faith	660.00	550.00
Trust Fund for Retired Priests	575.00	600.00
Ukraine	0.00	3,470.00
DDS	200.00	45.00
Errigal Hall Income	275.00	210.00
Errigal Hall Grant Funding received for Parish Activities	749.00	0.00
Garvagh Land Rent	1,260.00	0.00
Glenullin Land Rent	350.00	350.00
Glenullin Parochial House Income	5,290.00	7,200.00
Glenullin Heritage Lottery Fund	0.00	14,750.00
	148,564.00	163,917.00
Donations to Glenullin Renovation A/C	17,658.00	15,100.00
Donations to Ballerin A/C		20,000.00
	166,222.00	199,017.00
TOTAL INCOME		
EXPENDITURE		
Clergy Salary	11,140.00	11,140.00
Priests Stipend – Visiting Priest	760.00	750.00
Christmas Payment to Priests	3,300.00	4,650.00
Employee’s Wages (Inclusive of PAYE)	5,157.00	6,108.00
Heating & Lighting	5,387.00	11,213.00
Maintenance & Repairs (Gardening figures now stated separately below)	363.00	3,146.00
Parish Supplies & Consumables	12,289.00	12,596.00
Insurance of Properties	5,893.00	5,704.00
Rates & Water	1,418.00	1,870.00
Office (Tel, Postage & Stationery etc.)	1,664.00	1,263.00
Pastoral & Catechetical Programmes	638.00	255.00
Special Collections (As above)	10,020.00	10,630.00
House Cleaning	379.00	606.00
Church Furnishings & Equipment	1,328.00	1,328.00
Accountancy Fees	340.00	240.00
Miscellaneous Expenses	560.00	2,154.00
Bank Charges	366.00	567.00
Errigal Hall Expenditure (Electricity, Heating, Water & Insurance)	3,502.00	3,116.00
Glenullin Renovation costs	2,820.00	28,388.00
St. Mary’s Church	0.00	24,536.00
Grass Cutting – Ballerin	2,010.00	2,051.00
Grass Cutting - Glenullin	2,098.00	2,079.00
Covid 19 Expenses	86.00	0.00
Diocesan Assessment	10,117.00	10,580.00
Glenullin Parochial House Expenditure	699.00	710.00
	82,334.00	145,680.00
TOTAL EXPENDITURE		
SURPLUS/DEFICIT FOR THE YEAR	83,888.00	53,337.00

At 31st December 2022 the Parish had £502,412.00 of available funds held in the Bank. It is important to note that £296,367.00 is ring fenced to Glenullin Building & Maintenance Account as of the Financial Year 2022.

27th June 2023

Dear Parishioners,

Once again, I would like to take this opportunity, while presenting the Parish Financial Statement to the end of the calendar year 2022 to acknowledge my personal thanks and support you have extended to me in the past year.

This financial report highlights your continued commitment to support the daily running costs of the Parish estate through the weekly collection. It also reflects your on-going commitment to Trócaire and the special Diocesan collections.

In recent years financial prudence has been particularly challenging for parish finances and for families in our parish community. The uncertainty continues into this financial cycle, with inflationary costs in relation to energy costs, food inflation and fuel consumption. Reduced Mass attendance in uncertain times has inevitably taken its toll on parish income. However, we are very grateful to the increasing numbers of parishioners who are now using the provision of standing orders to support the parish. (Details available on the parish website- errigalparish@gmail.com) or alternatively contact the parish office.

St. Joseph's Church - We will shortly initiate the process to begin the renovation of St. Joseph's Church, once a favourable tendering process concludes in coming weeks. I have sought the approval of the Diocesan Building Committee, Errigal Finance Committee, and the Glenullin Renovation Committee. Presently, the project is out for tendering, towards the end of the summer, we hope to be able to proceed with the renovation.

Due to the increase in labour and material costs, this renovation has now increased to £1.2 million plus fees. We have been approved by the Heritage Lottery Fund (HLF) to receive almost £600 thousand pounds; it is anticipated that £170 thousand pounds will be used for the promotion of heritage in the Glenullin area. The local community will be invited to initiate and promote heritage projects so that the grant can be redeemed.

There is currently £300 thousand pounds in the Glenullin Renovation Account. We are presently in discussions with a Windfarm to procure additional finance for this project. In addition, I have secured a ten-year loan from Dungiven parish for £250 thousand pounds.

In the period ahead with the capital works associated with the church and the on-going heritage obligation we will have to HLF, there most likely will be several years of debt and a repayment contract schedule with Dungiven parish to repay what we need to borrow.

I respectfully request, if possible, that consideration might be given by those who use envelopes, and who do not presently use the 'white envelope' - that they might even consider a monthly donation, to remit the costs that will infinitely accumulate as we go forward pertaining to the maintenance of the parish estate and the renovation of St. Joseph's Church. I also ask for your consideration to avail of the Gift Aid scheme available to those who pay income tax and use parish envelopes and standing orders. (Gift Aid cards are available in each sacristy).

Your continued generosity is very much appreciated in providing for the upkeep and development of the parish and the support of others who are in need of our help.

Fr. Crowley