

ERRIGAL PARISH - INCOME & EXPENDITURE ACCOUNT

INCOME	2020	2021
Weekly Collection (Pink)	50,257.00	58,941.00
Christmas Collection for Priests	3,000.00	3,300.00
Gift Aid	15,326.00	18,153.00
Shrines & Candles	855.00	731.00
Grave Donations	700.00	450.00
Building & Maintenance Collection (White)	38,739.00	48,390.00
Interest received	555.00	655.00
Special Collections:		
Clerical Education & Ongoing Formation	0.00	150.00
Trocaire	675.00	3,785.00
Trocaire – Additional Collection	0.00	3,195.00
Diocesan Purposes	130.00	500.00
Holy Land	585.00	310.00
Peter's Pence	250.00	645.00
Propagation of the Faith	580.00	660.00
Trust Fund for Retired Priests	445.00	575.00
Lourdes Hospitalite	0.00	0.00
DDS	200.00	200.00
Errigal Hall Income	1,570.00	275.00
Errigal Hall Grant Funding received for Parish Activities	3,613.00	749.00
Hall Grant Funding	0.00	0.00
Garvagh Land Rent	0.00	1,260.00
Glenullin Land Rent	0.00	350.00
Glenullin Parochial House Income	0.00	5,290.00
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	117,480.00	148,564.00
Donations to Glenullin Renovation A/C	31,035.00	17,658.00
(In this financial year there was no Legacies or Bequests received)		
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TOTAL INCOME	148,515.00	166,222.00
EXPENDITURE		
Clergy Salary	11,140.00	11,140.00
Priests Stipend – Visiting Priest	300.00	760.00
Christmas Payment to Priests	3,000.00	3,300.00
Employee's Wages (Inclusive of PAYE)	5,580.00	5,157.00
Heating & Lighting	6,876.00	5,387.00
Maintenance & Repairs (Gardening figures now stated separately below)	495.00	363.00
Parish Supplies & Consumables	11,213.00	12,289.00
Insurance of Properties	5,928.00	5,893.00
Rates & Water	1,466.00	1,418.00
Office (Tel, Postage & Stationery etc.)	1,720.00	1,664.00
Pastoral & Catechetical Programmes	270.00	638.00
Other Pastoral Expenses	1,916.00	0.00
Special Collections (As above)	2,865.00	10,020.00
House Cleaning	150.00	379.00
Church Furnishings & Equipment	0.00	1,328.00
Accountancy Fees	0.00	340.00
Miscellaneous Expenses	0.00	560.00
Bank Charges & Interest	344.00	366.00
Errigal Hall Expenditure (Electricity, Heating, Water & Insurance)	5,760.00	3,502.00
Glenullin Renovation costs	474.00	2,820.00
Grass Cutting – Ballerin	2,726.00	2,010.00
Grass Cutting - Glenullin	1,953.00	2,098.00
Covid 19 Expenses	115.00	86.00
Diocesan Assessment	8,637.00	10,117.00
Glenullin Parochial House Expenditure	0.00	699.00
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TOTAL EXPENDITURE	72,928.00	82,334.00
SURPLUS/DEFICIT FOR THE YEAR	75,587.00	83,888.00

At 31st December 2021 the Parish had £432,790.00 of available funds held in the Bank. It is important to note that £251,320.00 is ring fenced to Glenullin Building & Maintenance Account as of the Financial Year 2021.

Dear Parishioners,

Once again, I would like to take this opportunity, while presenting the Parish Financial Statement to the end of the calendar year 2021 to acknowledge my personal thanks and support you have extended to me in the past year.

This financial report highlights your continued commitment to support the daily running costs of the Parish estate through the weekly collection. It also reflects your on-going commitment to Trócaire and the special Diocesan collections.

The financial year 2021 as in the previous cycle was particularly challenging for parish finances and for families in our parish community. The uncertainty continues into this financial cycle, with inflationary costs in relation to energy costs, food inflation and fuel consumption. Reduced Mass attendance in uncertain times has inevitably taken its toll on parish income. However, we are very grateful to the increasing numbers of parishioners who are now using the provision of standing orders to support the parish. (Details available on the parish website - errigalparish@gmail.com).

As previously stated, the renovation of St. Joseph's Church is an on-going priority which has unfortunately been stalled due to Covid.

Information Meeting - St. Joseph's Church: There will be an Information Evening regarding engagement of the community led by a HLF (Heritage Lottery Fund) representative in the Community Hall on Thursday 30th June at 8pm. Discussion will evolve around heritage and the proposals to secure funding for the community and the renovation of the church.

You will note from the income figures presented for this financial year to the Glenullin Renovation account – amounting to £17,658.00 which we gratefully acknowledge. No Legacies or Bequests were received in this period.

I respectfully request, if possible, that consideration might be given by those who use envelopes, and who do not presently use the 'white envelope' – that they might even consider a monthly donation, to remit the costs that will infinitely accumulate as we go forward pertaining to the maintenance of the parish estate and the renovation of St. Joseph's Church. I ask also for your consideration to avail of the Gift Aid scheme available to those who pay income tax and use parish envelopes and standing orders.

Your continued generosity is very much appreciated in providing for the upkeep and development of the parish and the support of others who are in need of our help. **Fr. Crowley.**